

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Atchison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority	Amount of	County
		for Expenditures	2015 Ad	Clerk's
			Valorem Tax	Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	8,303,982	2,633,910
Debt Service	10-113	9	881,764	791,618
Library	12-1220	9	554,871	509,211
Special Highway		10	287,600	
Special Alcohol		10	33,200	
Special Parks and Recreation		11	32,500	
Solid Waste		11	1,010,368	
Water		12	4,534,397	
Wastewater		12	3,045,962	
Non-Budgeted Funds-A		13		
Non-Budgeted Funds-B		14		
Totals		xxxxxx	18,684,644	3,934,739
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization Rebate		16		

36.224
10.887
7.000

54.111

72,712,111
Nov 1, 2015 Total
Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: 10-26 2015

Pauline Lee
County Clerk

Governing Body

See attached sheet

City of Atchison

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 3,939,501
2. Debt service levy in 2015 budget	- \$ 653,776
3. Tax levy excluding debt service	\$ 3,285,725

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 319,871	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 3,536,209	
5b. Personal property 2014	- 3,695,662	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015:	37,303	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	357,174	
9. Total estimated valuation July 1, 2015	72,745,129	
10. Total valuation less valuation adjustment (9 minus 8)	72,387,955	
11. Factor for increase (8 divided by 10)	0.00493	
12. Amount of increase (11 times 3)	+ \$ 16,212	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,301,937	
14. Debt service levy in this 2016 budget	791,618	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	4,093,555	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 52,572	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 4,146,127	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,777,252	268,571	1,472	2,168	0	0
Debt Service	653,776	63,223	346	511	0	0
Library	508,473	49,171	269	397	0	0
TOTAL	3,939,501	380,965	2,087	3,076	0	0

County Treas Motor Vehicle Estimate	<u>380,965</u>			
County Treas Recreational Vehicle Estimate		<u>2,087</u>		
County Treas 16/20M Vehicle Estimate			<u>3,076</u>	
County Treas Commercial Vehicle Tax Estimate				<u>0</u>
County Treas Watercraft Tax Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.09670</u>		
Recreational Vehicle Factor	<u>0.00053</u>		
16/20M Vehicle Factor	<u>0.00078</u>		
Commercial Vehicle Factor	<u>0.00000</u>		
Watercraft Factor		<u>0.00000</u>	

City of Atchison

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water	General	333,857	333,857	333,857	12-825-d
Wastewater	General	284,000	289,964	333,857	12-825-d
Solid Waste	General	35,000	35,000	55,000	12-825-d
General	Capital Projects	300,000	300,000	215,000	12-1, 118
General	Insurance Reserve	10,000	10,000	10,000	12-2615
General	CSO Capital Projects	500,000	0	0	12-1, 118
General	Equipment Reserve	100,000	75,000	50,000	12-1, 117
Special Highway	Equipment Reserve	10,000	0	0	12-1, 117
Special Highway	Capital Projects	95,000	95,000	95,000	12-1, 118
Special Alcohol	DARE	6,000	6,000	6,000	79-41a04
Special Parks	Capital Projects	30,000	20,000	20,000	12-1, 118
Solid Waste	Equipment Reserve	103,409	165,000	92,181	12-1, 117
Solid Waste	Capital Projects	0	50,000	0	12-1, 118
Water	Equipment Reserve	70,745	46,990	14,000	12-1, 117
Water	Capital Projects	825,000	592,838	385,266	12-1, 118
Wastewater	Equipment Reserve	47,250	44,495	69,000	12-1, 117
Wastewater	CSO Capital Projects	500,000	1,067,000	1,120,350	12-1, 118
General	Façade Loan	100,000	0	0	12-17, 118
Totals		3,350,261	3,131,144	2,799,511	
Adjustments*					
Adjusted Totals		3,350,261	3,131,144	2,799,511	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Outstanding Amount Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2007-A	4/6/2007	9/1/2017	3.66	2,300,000	800,000	Mar/Sep	September	29,073	255,000	19,893	265,000
2010-A	10/6/2010	9/1/2018	2.26	6,235,000	3,715,000	Mar/Sep	September	85,850	930,000	67,250	950,000
2011-A	5/16/2011	9/1/2031	2.99	1,830,000	1,570,000	Mar/Sep	September	44,998	135,000	41,960	140,000
2014-A	7/8/2014	9/1/2034		4,645,000	4,645,000	Mar/Sep	September	150,415	210,000	126,913	240,000
Total G.O. Bonds					10,730,000			310,335	1,530,000	256,015	1,595,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KPWSL,F Project 2552	8/21/2009	2/1/2031	3.75	3,751,112	2,493,392	Jan/July	Jan/July	92,466	111,559	88,243	115,782
KWPCRF Project C20 1305	6/2/2008	3/1/2030	2.84	3,657,035	2,203,629	Feb/Aug	Feb/Aug	81,983	158,950	77,437	163,496
KPWSL,F Project 2745	1/23/2012	2/1/2034	2.42	4,448,093	3,091,230	Feb/Aug	Feb/Aug	45,355	193,107	69,304	125,750
KPWSL,F Project 2566	11/8/2012	2/1/2035	2.23	6,716,061	4,915,676	Feb/Aug	Feb/Aug	74,502	149,136	145,264	272,809
KPWSL,F Project 2890	7/1/2015	8/1/2036	2.17	759,000	0	Feb/Aug	Feb/Aug	0	0	0	0
Total Other					12,703,928			294,306	612,752	380,248	677,837
Total Indebtedness					23,433,928			604,642	2,142,752	636,263	2,272,837

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Atchison
Atchison County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$431,775	\$509,211
Delinquent Tax	\$7,000	\$8,329
Motor Vehicle Tax	\$46,858	\$47,140
Recreational Vehicle Tax	\$266	\$253
16/20M Vehicle Tax	\$495	\$418
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$486,394	\$565,351
Difference in Total Taxes:	\$78,957	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$72,832,043	\$72,745,129
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.981	7.000
Difference in Levy Rate:	0.019	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atchison

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	9,867,719	8,960,670	6,156,567
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
City Manager	197,666	198,023	200,483
Human Resources	96,826	97,211	98,585
Finance	408,628	440,644	449,519
Municipal Court	98,419	94,875	101,237
Risk Management	118,604	117,364	123,232
General Government	731,111	328,909	321,466
Police	1,661,486	1,659,590	1,710,002
Animal Control	45,801	57,668	60,121
Fire	1,368,872	1,390,695	1,445,135
Information Technology	25,705	31,000	31,000
Public Works Admin	1,048,026	1,136,139	1,018,308
Streets	271,539	254,549	241,480
Parks	165,289	156,486	172,300
Oak Hill Cemetery	7,015	8,000	8,000
Amelia Earhart Airport	83,003	84,529	105,716
Lions Pool	92,368	96,910	97,850
Fleet Maintenance	123,258	104,892	105,300
Engineering	162,533	171,550	179,225
City Hall	82,714	72,076	76,000
Project Concern	15,861	16,500	16,500
Atchison Events Center	92,779	367,085	367,845
Santa Fe Depot	31,819	30,582	30,000
Community Development	459,674	404,565	452,280
Transfer to Capital Projects	300,000	300,000	215,000
Transfer to Insurance Reserve	10,000	10,000	10,000
Transfer to Wastewater CIP	500,000	0	0
Transfer to Equipment Reserve	100,000	75,000	50,000
Transfer to Façade Loan	100,000		
change in available cash	-54,198		
Neighborhood Revitalization Rebate			
Miscellaneous	8,169	100,000	617,398
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,352,967	7,804,842	8,303,982
Unencumbered Cash Balance Dec 31	1,514,752	1,155,828	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	9,144,647	8,449,667	8,303,982
		Non-Appropriated Balance	394,308
		Total Expenditure/Non-Appr Balance	8,698,290
		Tax Required	2,541,723
Delinquent Comp Rate:	3.5%		92,187
Amount of 2015 Ad Valorem Tax			2,633,910

City of Atchison

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	301,372	359,451	161,692
Receipts:			
Ad Valorem Tax	509,495	555,144	XXXXXXXXXXXXXXX
Delinquent Tax	10,053	7,500	7,500
Motor Vehicle Tax	49,858	56,897	53,780
Recreational Vehicle Tax	299	322	393
16/20M Vehicle Tax	494	606	549
Commercial Vehicle Tax	7,390	5,000	0
Watercraft Tax			0
Vehicle Excise Tax	117	72	71
Origination Fees	18,250	18,250	13,250
Neighborhood Revitalization Rebate			-78,197
Interest on Idle Funds	63	440	450
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	596,019	644,231	-2,204
Resources Available:	897,391	1,003,682	159,488
Expenditures:			
Principal	440,000	600,000	645,000
Interest	87,940	231,990	188,764
change in available cash	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous		10,000	48,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	537,940	841,990	881,764
Unencumbered Cash Balance Dec 31	359,451	161,692	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	859,603	957,217	881,764
		Non-Appropriated Balance	41,635
		Total Expenditure/Non-Appr Balance	923,399
		Tax Required	763,911
		Delinquent Comp Rate: 3.5%	27,707
		Amount of 2015 Ad Valorem Tax	791,618

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	39,282	39,282	21,401
Receipts:			
Ad Valorem Tax	419,584	431,775	XXXXXXXXXXXXXXX
Delinquent Tax	8,329	7,000	8,329
Motor Vehicle Tax	47,140	46,858	47,140
Recreational Vehicle Tax	253	266	253
16/20M Vehicle Tax	418	495	418
Commercial Vehicle Tax	1,299	0	1,299
Watercraft Tax		0	0
Vehicle Excise Taxes	99	25	99
State Aid	3,931	3,900	3,000
NEKLS	27,005	25,235	28,230
Charges for Services	14,905	14,150	13,257
Neighborhood Revitalization			-49,862
Interest on Idle Funds	457	800	457
Miscellaneous	4,202	6,700	4,161
Does miscellaneous exceed 10% Total Rec			
Total Receipts	527,623	537,204	56,781
Resources Available:	566,905	576,486	78,182
Expenditures:			
Personnel	346,937	364,885	363,061
Contractual Services	94,704	114,250	115,810
Materials and Supplies	85,981	75,950	76,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	527,623	555,085	554,871
Unencumbered Cash Balance Dec 31	39,282	21,401	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	552,768	580,194	554,871
		Non-Appropriated Balance	14,700
		Total Expenditure/Non-Appr Balance	569,571
		Tax Required	491,389
		Delinquent Comp Rate: 3.5%	17,822
		Amount of 2015 Ad Valorem Tax	509,211

City of Atchison

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,286	16,271	22,946
Receipts:			
State of Kansas Gas Tax	283,143	281,670	284,040
County Transfers Gas		0	0
Interest on Idle Funds	4	5	7
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	283,147	281,675	284,047
Resources Available:	303,433	297,946	306,993
Expenditures:			
Utilities	181,902	180,000	192,600
Traffic Control- signals	260	0	0
Transfer to Equipment Reserve	10,000	0	0
Transfer to Capital Improvement Projects	95,000	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	287,162	275,000	287,600
Unencumbered Cash Balance Dec 31	16,271	22,946	19,393
2014/2015/2016 Budget Authority Amount	292,861	278,476	287,600

Adopted Budget

Adopted Budget Special Alcohol	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,891	24,991	4,991
Receipts:			
Liquor Taxes	29,239	32,000	31,352
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,239	32,000	31,352
Resources Available:	50,130	56,991	36,343
Expenditures:			
Transfer to DARE	6,000	6,000	6,000
The Guidance Center	15,000	15,000	17,000
Live Well, Live Atchison	0	20,000	0
All Faith Counseling Center	0	5,000	5,000
Employee Assistance	2,560	4,000	3,000
CDL Testing	1,906	2,000	2,200
change in available cash	-327		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,139	52,000	33,200
Unencumbered Cash Balance Dec 31	24,991	4,991	3,143
2014/2015/2016 Budget Authority Amount	27,000	32,000	33,200

See Tab C

City of Atchison

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	15,752	9,520	9,020
Receipts:			
Liquor Taxes	29,239	32,000	31,352
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,240	32,000	31,352
Resources Available:	44,992	41,520	40,372
Expenditures:			
Tree Board	1,601	7,000	7,000
Missouri River Seasonal Docks	3,871	2,500	2,500
Park Maintenance Projects	0	3,000	3,000
Transfer to Capital Improvement Projects	30,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,472	32,500	32,500
Unencumbered Cash Balance Dec 31	9,520	9,020	7,872
2014/2015/2016 Budget Authority Amount	41,000	32,500	32,500

Adopted Budget

Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	226,350	236,180	341,729
Receipts:			
Charges for Services	550,976	183,138	
Sales Taxes		977,804	977,805
Sale of city property		33,000	
Interest on Idle Funds	21	10	10
Miscellaneous	150		100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	551,147	1,193,952	977,915
Resources Available:	777,497	1,430,132	1,319,644
Expenditures:			
Personnel	288,818	244,915	253,931
Contractual Services	66,037	547,254	552,911
Materials and Supplies	51,943	46,234	56,345
Transfer to General Fund	35,000	35,000	55,000
Transfer to Equipment Reserve	103,409	165,000	92,181
Transfer to Capital Improvement Projects		50,000	0
change in available cash	-3,890		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	541,317	1,088,403	1,010,368
Unencumbered Cash Balance Dec 31	236,180	341,729	309,276
2014/2015/2016 Budget Authority Amount	634,267	1,082,046	1,010,368

See Tab C

City of Atchison

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,925,030	1,629,547	1,326,288
Receipts:			
Charges for Water	3,937,915	4,039,373	3,995,026
New Lines	5,843	6,000	5,000
Turn on fees	24,588	20,035	22,000
Interest on Idle Funds	189	150	150
Miscellaneous	10,860	8,137	8,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,979,395	4,073,695	4,030,176
Resources Available:	5,904,425	5,703,242	5,356,464
Expenditures:			
Personnel	601,462	602,554	599,542
Contractual Services	643,709	767,743	896,247
Materials and Supplies	304,208	326,756	390,931
Debt Service	1,367,173	1,696,216	1,864,554
Transfer to General Fund	333,857	333,857	333,857
Transfer to Equipment Reserve	70,745	46,990	14,000
Transfer to Capital Improvement Projects	825,000	592,838	385,266
change in available cash	128,724		
Miscellaneous		10,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,274,878	4,376,954	4,534,397
Unencumbered Cash Balance Dec 31	1,629,547	1,326,288	822,067
2014/2015/2016 Budget Authority Amount	4,436,126	4,550,252	4,534,397

Adopted Budget

Wastewater	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,800,398	1,837,378	1,408,356
Receipts:			
Charges for Sewer	1,916,617	1,832,605	1,971,458
Storm Water Fee		366,142	795,600
Sale of City Property	3,100	18,500	0
Interest on Idle Funds	176	100	100
Miscellaneous	8,352	8,500	8,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,928,245	2,225,847	2,775,658
Resources Available:	3,728,643	4,063,225	4,184,014
Expenditures:			
Personnel	481,394	524,797	650,980
Contractual Services	497,685	576,117	655,980
Materials and Supplies	105,604	132,496	135,795
Transfer to General Fund	284,000	289,964	333,857
Transfer to Equipment Reserve	47,250	44,495	69,000
Transfer to CSO Capital Improvement Proj	500,000	1,067,000	1,120,350
change in available cash	-44,668		
Miscellaneous	20,000	20,000	80,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,891,265	2,654,869	3,045,962
Unencumbered Cash Balance Dec 31	1,837,378	1,408,356	1,138,052
2014/2015/2016 Budget Authority Amount	2,068,851	2,734,492	3,045,962

(Only the actual budget year for 2014 is to be shown)

(5) Fund Name:

Receipts:Total RecExpenditu

*	*
*	*

2016

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Total	3,464,944
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10,816,830
14,281,774

9,607,886	**
4,673,888	**
4,673,888	**

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Atchison
will meet on August 3, 2015 at 4:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 515 Kansas Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	8,352,967	38.734	7,804,842	38.132	8,303,982	2,633,910	36.207
Debt Service	537,940	8.500	841,990	8.976	881,764	791,618	10.882
Library	527,623	7.000	555,085	6.981	554,871	509,211	7.000
Special Highway	287,162		275,000		287,600		
Special Alcohol	25,139		52,000		33,200		
Special Parks and Recreation	35,472		32,500		32,500		
Solid Waste	541,317		1,088,403		1,010,368		
Water	4,274,878		4,376,954		4,534,397		
Wastewater	1,891,265		2,654,869		3,045,962		
Non-Budgeted Funds-A	1,417,700						
Non-Budgeted Funds-B	9,607,886						
Totals	27,499,349	54.234	17,681,643	54.089	18,684,644	3,934,739	54.089
Less: Transfers	3,350,261		3,131,144		2,799,511		
Net Expenditure	24,149,088		14,550,499		15,885,133		
Total Tax Levied	3,874,757		3,939,501		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	72,797,666		72,832,043		72,745,129		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	8,745,000		7,435,000		10,730,000		
Revenue Bonds	0		0		0		
Other	5,166,894		7,338,680		12,703,928		
Lease Purchase Principal	268,511		204,971		775,102		
Total	14,180,405		14,978,651		24,209,030		

*Tax rates are expressed in mills

Becky Anderson

City Official Title: Finance Director

City of Atchison

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,339,179	32.156	257,417
Debt Service	710,584	9.768	78,197
Library	453,101	6.229	49,862
TOTAL	3,502,864	48.153	385,476

2015 July 1 Valuation: 72,745,129

Valuation Factor: 72,745.129

Neighborhood Revitalization Subj to Rebate: 8,005,290

Neighborhood Revitalization factor: 8005.29

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114804
ad 03: 6326748

FILE: DISC: BUDGET HEARING

ATCHISON CITY CLERK
515 KANSAS
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn,
deposes and says: That she is the Office
Manager of the ATCHISON GLOBE, a
Newspaper printed in the State of
Kansas, and published in and of general
circulation in Atchison County, Kansas,
with a general paid circulation on a
Twice weekly basis in Atchison County,
Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a Twice Weekly
published on Wednesdays and Saturdays,
has been published continuously and
uninterruptedly in said county and state
for a period of more than five years prior
to the first publication of said notice: and
has been admitted at the post office of
Atchison in said county as second class
matter.

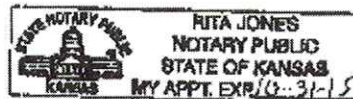
The affixed notice appeared in said

Run Dates: 07/22/15 to 07/22/15
Appearances: 1
AD SPACE: 230
TOTAL COST: \$177.00
PAID IN: 07/22/15

(signed) *Marilyn Andre*

Subscribed and sworn before me this
22nd day of July 2015

Rita Jones
Notary Public



**Official Publication
NOTICE OF PROPERTY HEARING**

The governing body of City of Anderson will meet on August 3, 2016 at 4:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax. Detailed budget information is available at City Hall, 515 Hudson Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2016 Ad Valorem Tax with the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	8,362,567	56.734	7,954,842	58.112	8,208,267	2,522,988	56.207
Police Services	657,940	8.500	641,390	8.416	640,744	191,688	10.882
Fire		7.000	558,066	6.361	624,871	505,281	7.000
Spec of Highway	167,162		270,000		287,000		
Special District	26,139		32,000		32,000		
Special Parks and Recreation	35,472		32,000		32,000		
515 West	541,217		1,266,000		1,060,000		
Water	1,274,878		1,376,864		1,534,297		
Wastewater	1,481,765		2,254,168		1,245,862		
Non-Budgeted Funds - A							
Non-Budgeted Funds - B							
Totals	15,946,140	54.214	17,861,662	54.085	18,858,929	5,024,739	54.089
1917 Taxation	0		0		0		
1918 Exemption	16,946,140		17,861,662		18,858,929		
Total Tax Levied	3,874,757		3,929,602				
Assessed Valuation	72,797,866		72,822,043		72,740,129		
Outstanding Indebtedness Inventory 1							
	2013		2014		2015		
1917 Bonds	8,745,000		7,495,000		39,790,000		
Revenue Bonds	0		0		0		
Other	5,168,884		7,338,680		12,705,928		
Lease Pay. Princ.	204,821		204,871		275,700		
Total	14,118,705		15,038,551		24,206,000		

* Tax rates are expressed in mills.
Randy Anderson, Finance Director